

## Clapham cum Newby Parish Council

## Explanation of variances

Section 1	2014/15 £	2015/16 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept, rates & levies	7374	7567	192	3	
Box 3 Total other receipts	2406	896	1510	63	Receipts for 2015-16: Vat repaid = £428, £247 less that 2014-15 Transparency Code Grant = £458 Bank interest = £9.92 In 2014-15, a grant was received from Lancashire County Council / Forest of Bowland AONB for £1400 - not received in 2015-16.
Box 4 Staff costs	3999	3802	197	5	
Box 5 Loan interest/capital repayments	Nil	Nil	Nil	Nil	Not applicable
Box 6 All other payments	4621	8117	3496	76	£2850 paid for refurbishment of traditional fingerpost sign and £1966 paid for drainage works
Box 9 Fixed assets and long term investments and assets	17,200	20,050	2850	16	Traditional fingerpost sign valued at £2850 now included in asset register.
Box 10 Total borrowings	Nil	Nil	Nil	Nil	Not applicable
Explanation for "high" reserves		Not applicable			