

## Explanation of variances – pro forma

Name of smaller authority: **Clapham cum Newby Parish Council**

County area (local councils and parish meetings only):

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

<b>Section 2</b>	<b>2017/18 £</b>	<b>2018/19 £</b>	<b>Variance £</b>	<b>Variance %</b>	<b>Detailed explanation of variance (with amounts £)</b>
<b>Box 2</b> <i>Precept or Rates and Levies</i>	7899	7995	96	1.2	
<b>Box 3</b> <i>Total other receipts</i>	2447	5238	2791	114	£1282 received as grant for installation of sign post at Newby Cote. £3690 received as grant for Neighbourhood Planning
<b>Box 4</b> <i>Staff costs</i>	2730	3234	504	18.5	Clerk paid for whole year as opposed to 11 months last year. £50.00 expenses paid per month for the whole year which was only commenced part way through last year.
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	Nil	Nil	Nil	Nil	
<b>Box 6</b> <i>All other payments</i>	3105	6516	3411	110	Neighbourhood Planning-£1285 paid for room hire, stall on Street Fair, stationery and questionnaires. £1538 paid for construction of sign post for Newby Cote £404 spent on pipe to connect ornamental drinking fountain. Additional donations £180 to Clapham and District Newsletter and £96 for "Clapham Answers the Call"
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	27250	27250	Nil	Nil	
<b>Box 10</b> <i>Total borrowings</i>	Nil	Nil	Nil	Nil	

<b>Explanation for 'high' reserves</b>	£2200 grant from Forest of Bowland AONB received at the end of the last financial year. Not yet spent. £3690 received on behalf of Neighbourhood Planning. £2406 as yet unspent. No caretaker in post and expenditure on some budgeted items therefore down.
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